

Appendix 2

Better Care Fund – Croydon Draft Proposal

BCF Proposed Allocations

BCF Investment	2014/15 Allocations	2015/16 Better Care Fund	2015/16 Comments
BCF1: Transforming Adult Services (TACS)- Intermediate care beds,	256,000	256,000	
BCF2: TACS - Rapid Response, MDT's, Single Point of Assessment	2,400,000	2,400,000	
BCF3: TACS - MDT support services	102,000	102,000	This covers such things as medical cover and services to support older people
BCF4: TACS - Social Care Social Work Team	414,000	414,000	There will be a social work team to support G.P Networks, Rapid Response Service.
BCF5: Social Work services to prevent unplanned admissions through A&E and enable discharge	270,000	270,000	These are additional social workers to support hospital discharge in CUH and to work within A&E to prevent unnecessary admissions to CUH by providing advise and where necessary social care support.
BCF6: Community health and social care services to prevent unplanned admissions to hospital.	1,563,000	1,563,000	Services include Community Diabetes, Cardiology and Integrated stroke.
BCF7: Mental Health community based services and development	177,100	1,971,000	These services support dementia care services within the community to support acute services. Part of this allocation will be targetted at service development

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BCF8: MH Therapy Services to prevent admission and readmission and support hospital discharge.	1,511,000	1,511,000	Therapy services funded by CCG and LBC Reablement and Hospital Discharge programme to support hospital avoidance and enabling discharge.
BCF9: End of Life community support services	243,000	243,000	CCG 8 - EoLCare GSF
BCF10: End of Life community support services - respite	2,135,000	2,235,000	Palliative care and carer support.
BCF11: Early Intervention and Reablement	1,233,000	1,852,000	Covers reablement services and post discharge care and support. It also includes service development for falls and bones health.
BCF12: Social care community based services to prevent unplanned admission to hospital or care home	555,000	665,000	Domiciliary services to prevent admission to hospital or a care home. Includes Staying Put which will undertake minor repairs, deep cleans etc to enable someone with health issue to remain at home.
BCF13: Support services to enable discharge	756,000	1,156,000	Provides services for people who may be able to be discharged but may not be well enough to return home. This includes people facing mental health issues.
BCF14: Specialist input into Care homes/hostels to prevent unplanned attendance at A&E and admission to acute	180,000	180,000	This includes work by the Council Care Support Team providing input into residential care homes around infection control.
BCF15: Medicines optimisation - community settings.	130,000	100,000	Increased Pharmacy capacity to enable medicines review in the community.

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BCF16: COPD - community services to prevent unplanned admission		510,000	Includes COPD Community Service and COPD Hot Clinic.
BCF17: Carer Support	60,000	138,000	
BCF18: Primary Care services to prevent admissions to acute	1,190,000	1,190,000	These include various enhanced services such as urology and diabetes.
BCF19: Telehealth, telecare and additional specialist equipment to prevent admission and support discharge	80,000	380,000	To support additional specialist equipment over pooled budget and telecare to support hospital discharge.
BCF20: Data sharing	85,000	45,000	Funding for final development of the Health and Social Care Dashboard, and to support development work around NHS number.
BCF21: Social Care Demographic pressures	2,023,000	2,632,000	To enable social care to continue to provide services that enable health services.
BCF22: Costs arising from care & support reform and other developments	0	1,685,000	The Government is implementing other policies that will place additional costs on local authorities. These cover: a) personalisation; b) carers; c) information, advice and support; d) quality; e) safeguarding; f) assessment and eligibility; g) veterans; and h) law reform (which leads to a saving).
Disabled Facilities Grant	0	1,110,000	
Adult Social Care Capital Grant	0	780,000	
Total	15,363,100	23,388,000	